

Warple Mews service charge Budget

| | 2011/2012 | 2010/2011 |
|----------------------------|---------------|---------------|
| Accounting | 450 | 430 |
| Admin, filing, bookkeeping | 1850 | 1,600 |
| Insurance | 850 | 850 |
| Refuse collection | 7500 | 7,000 |
| Repair/maintenance | 2100 | 1,100 |
| Reserve | 1800 | 600 |
| Total Budget | 14,550 | 11,580 |